

MEOPHAM PARISH COUNCIL
BUDGET FOR 2021-22

PLANNING & PROJECTS COMMITTEE	2021-22
Parish Plan	£ -
Festivities	£ 1,500.00
Parking Safety Campaign	£ 150.00
Defibrillator Project	£ 500.00
Venue Hire for consultations	£ 250.00
Over 60's Guide	£ -
Local Council Award Scheme	£ -
Supporting Meopham	£ -
Health & Wellbeing Agenda	£ 1,000.00
Electric Vehicle Charging Points	£ -
TOTAL P&P COMMITTEE	£ 3,400.00

ENVIRONMENT & AMENITIES COMMITTEE	2021-22
Service Contract	£ 8,200.00
Litter Collection	£ -
Southdown Shaw, Maintenance	£ 500.00
Notice boards	£ -
Village Greens & Judson's Recreation Ground	£ 2,000.00
Benches - Maintenance	£ -
Trees	£ 3,000.00
Judson's Play Area - Maintenance	£ 1,000.00
Judson's Play Area - sinking fund	£ 2,000.00
Grants	£ 3,000.00
Youth Provision	£ -
Harvel Pond	£ 250.00
Pitfield Green Toilets	£ 12,000.00
Pitfield Green Toilets - sinking fund	£ -
Bus Shelter Repairs & Renewals	£ 500.00
Bus Shelter Cleaning	£ 1,200.00
Village Sign & Flagpole	£ -
streetlight	£ 5,000.00
Judson's Pavilion	£ -
TOTAL E&A COMMITTEE	£ 38,650.00

ADMINISTRATION & RESOURCES COMMITTEE	2021-22
Staff Salaries, Tax & NIC	£ 48,820.00
Staff Pension	£ 8,170.00
Cllr and Clerk Expenses	£ 400.00
Prof Fees	£ -
Subscriptions	£ 2,485.00
Chairman's Allowance	£ 100.00
Training	£ 1,000.00
General Administration	£ 6,650.00
MPC Accounts Management and Audit	£ 3,118.00
Printing & Copying	£ 800.00
Communications & IT	£ 3,050.00
Elections sinking fund	£ 2,000.00
Contingencies	£ 2,000.00
TOTAL A&R COMMITTEE	£ 78,593.00

TOTAL ALL COMMITTEES	£ 120,643.00
Income (see below)	£ 1,576.00
Receipts (transfer from General Reserves)	
PRECEPT (less receipts)	£ 119,067.00

TAX BASE 2021-22 (figure received from GBC on 17.11.20)	£ 3,059.59
Allocation of Provisional Grant	£ -
Amount Levied upon taxbase (Parish Precept Amount)	£ 119,067.00
Amount Payable per Band D Household for the previous year	£ 34.94
Amount Payable per Band D Household for the year shown	£ 38.92
Increase/(Decrease) per Household (£.p per annum)	£ 3.98
Increase/(Decrease) per Household (% per annum)	11.38%

Estimated Income	Amount
Income source	
Allotments	£385.00
Football Club	£200.00
Wayleave - EDF	£170.00
Cricket Club rent	£1.00
Bank Interest	£20.00
Youth Club fees	£0.00
Community Toilet Scheme	£800.00
Total	£1,576.00