MEOPHAM PARISH COUNCIL BUDGET FOR 2020-21

Parish Plan	PLANNING & PROJECTS COMMITTEE	2020-21 Budget	
Parking Safety Campaign	Parish Plan	£	-
Delibililator Project £ 250,00 Cyen Poi'rs Coiudie £ 1,000,00 Local Courcil Award Scheme £ 200,00 TOTAL P&P COMMITTEE £ 3,100,00 ENVIRONMENT & AMENITIES COMMITTEE 2020-21 Budget Cleansing & Litter Collection (Service Contract) £ 6,200,00 Southdown Shaw, Maintenance £ 5,000,00 Village Greens & Judson's Recreation Ground £ 2,500,00 Uidson's Play Area - Maintenance £ 1,000,00 Judson's Play Area - Maintenance £ 1,000,00 Judson's Play Area - Sinking fund £ 2,000,00 Grants £ 3,000,00 Judson's Play Area - Sinking fund £ 2,000,00 Grants £ 1,000,00 Hirlied Green Tollets £ 1,000,00 Pitfield Green Tollets £ 1,000,00 Pitfield Green Tollets £ 1,000,00 Bus Shelter Repairs & Renewals £ 1,000,00 Bus Shelter Repairs & Renewals £ 1,200,00	Festivities	£	1,500.00
Venue Hire for consultations	Parking Safety Campaign	£	150.00
Doca Doca Council Award Scheme £ 200.00	•		
Council Award Scheme			
DITAL PAP COMMITTEE			
Cleansing & Litter Collection (Service Contract)			
Cleansing & Litter Collection (Service Contract)	ENVIRONMENT &	202	20-21 Budget
Southdown Shaw, Maintenance £ 5,000,00 Notice boards £ 1,000,00 Village Greens & Judson's Recreation Ground £ 2,500,00 Benches - Maintenance £ 3,000,00 Judson's Play Area - Maintenance £ 1,000,00 Judson's Play Area - Sinking fund £ 2,000,00 Grants £ 1,000,00 Youth Provision £ 1,000,00 Harvel Pond £ 1,000,00 Hiffeld Green Toilets - Sinking fund £ 1,000,00 Bus Shelter Repairs & Renewals £ 1,000,00 Bus Shelter Cleaning £ 1,000,00 Village Sign & Flagpole £ 1,200,00 Village Sign & Flagpole £ 32,400,00 Village Sign & Flagpole £ 32,400,00 Village Sign & Flagpole £ 4,5812,00 Collari Clearing £ 4,5812,00 Staff Salaries, Tax & NIC £ 4,5812,00 Staff Pension £ 4,000,00 Cliff and Clerk Expenses <td></td> <td></td> <td>_</td>			_
Notice boards £ 1,000.00	·		
Village Greens & Judson's Recreation Ground £ 2,500.00 Benches - Maintenance £ 3,000.00 Judson's Play Area - Maintenance £ 1,000.00 Judson's Play Area - sinking fund £ 2,000.00 Grants £ 3,000.00 Youth Provision £ 3,000.00 Youth Provision £ 1,000.00 Harvel Pond £ 1,000.00 Harvel Pond £ 1,000.00 Pitfield Green Toilets £ 1,000.00 Bus Shelter Repairs & Renewals £ 1,000.00 Bus Shelter Repairs & Renewals £ 1,000.00 Bus Shelter Repairs & Renewals £ 1,000.00 Bus Shelter Cleaning £ 1,200.00 Village Sign & Flagpole £ 1,000.00 Bus Shelter Cleaning £ 1,000.00 Bus Shelter Cleaning £ 1,000.00 Bus Shelter Cleaning £ 1,000.00 Bus Shelter Repairs & Renewals £ 1,000.00 Bus Shelter Cleaning £ 1,000.00 Bus Shelter Cleaning £ 1,000.00 Bus Shelter Cleaning £ 1,000.00 Bus Shelter Repairs & Renewals £ 1,000.00 Bus Shelter Cleaning £ 45,812.00 Colliand Clein Expenses £ 400.00 Coll Clein and Clerk Expenses £ 400.00 Clif and Clerk Expenses £ 400.00 Prof Fees £ 7,000.00 Clif and Clerk Expenses £ 400.00 Prof Fees £ 7,000.00 Ceneral Administration £ 2,248.00 Prof Fees £ 1,000.00 Prof Accounts Management and Audit £ 2,899.00 Printing & Copying £ 1,105.00 Communications & IT £ 2,000.00 Prof Accounts Management and Sheme £ 2,000.00 Communications & IT £ 2,000.00 Contingencies £ 2,000.00 Total A&R COMMITTEE £ 1,988.00 Total A&R COMMITTEE £ 3,987.05 Total A&R COMMITTEE £ 3,987.05 Allocation of Provisional Grant £ 1,06,826.00 Tax BaSE 2020-21 £ 3,057.65 Allocation of Provisional Grant £ 3,057.65 Al			
Benches - Maintenance			
Judson's Play Area - Maintenance	ů .		
Judson's Play Area - sinking fund £ 2,000.00 Grants £ 3,000.00 Youth Provision £ - Harvel Pond £ - Pitfield Green Toilets £ 1,000.00 Pitfield Green Toilets - sinking fund £ 1,000.00 Bus Shelter Repairs & Renewals £ 1,200.00 Bus Shelter Cleaning £ 1,200.00 Village Sign & Flagpole £ 1,200.00 TOTAL E&A COMMITTEE £ 32,400.00 ADMINISTRATION & RESOURCES COMMITTEE 2020-21 Budget Staff Salaries, Tax & NIC £ 45,812.00 Clir and Clerk Expenses £ 400.00 Prof Fees £ 7,500.00 Clir and Clerk Expenses £ 400.00 Prof Fees £ 2,248.00 Subscriptions £ 2,248.00 Chairman's Allowance £ 100.00 Training £ 6,420.00 MPC Accounts Management and Audit £ 2,899.00 <t< td=""><td>Trees</td><td></td><td>3,000.00</td></t<>	Trees		3,000.00
Grants	· · · · · · · · · · · · · · · · · · ·		
Youth Provision €	,		
Harvel Pond			3,000.00
Pitfield Green Toilets - sinking fund			-
Bus Shelter Repairs & Renewals Bus Shelter Cleaning Bus Shelter Cleaning E Bus Shelter Cle	Pitfield Green Toilets	£	11,000.00
Bus Shelter Cleaning			
Village Sign & Flagpole	•		,
ADMINISTRATION & 2020-21 Budget	· ·		
ADMINISTRATION & RESOURCES COMMITTEE	0 0 0.		
RESOURCES COMMITTEE Staff Salaries, Tax & NIC			
Staff Salaries, Tax & NIC £ 45,812.00 Staff Pension £ 7,500.00 Cllr and Clerk Expenses £ 400.00 Prof Fees £ 2,248.00 Subscriptions £ 2,248.00 Chairman's Allowance £ 100.00 Training £ 700.00 General Administration £ 6,420.00 MPC Accounts Management and Audit £ 2,899.00 Printing & Copying £ 1,105.00 Communications & IT £ 1,968.00 Volunteer Support Warden Scheme £ 2,000.00 Contingencies £ 2,000.00 TOTAL A&R COMMITTEE £ 2,000.00 TOTAL A&R COMMITTEE £ 73,152.00 JUDSONS PAVILION COMMITTEE 2020-21 Budget Judson's Pavilion - Improvements £ - TOTAL ALL COMMITTEE £ 1 TOTAL APC COMMITTEE £ 106,852.00 RECEPT (less receipts) £		202	20-21 Budget
Staff Pension		£	45.812.00
Prof Fees	,		
Subscriptions	Cllr and Clerk Expenses		400.00
Chairman's Allowance £ 100.00 Training £ 700.00 General Administration £ 6,420.00 MPC Accounts Management and Audit £ 2,899.00 Printing & Copying £ 1,105.00 Communications & IT £ 1,968.00 Volunteer Support Warden Scheme £ 2,000.00 Elections sinking fund £ 2,000.00 Contingencies £ 2,000.00 TOTAL A&R COMMITTEE £ 2,000.00 JUDSONS PAVILION COMMITTEE 2020-21 Budget JUdson's Pavilion and Ground £ - Judson's Pavilion - Improvements £ - TOTAL JPC COMMITTEE £ - Income (see below) £ 1,826.00 Receipts (transfer from General Reserves) FRECEPT (less receipts) PRECEPT (less receipts) £ 106,826.00 TAX BASE 2020-21 £ 3,057.65 Allocation of Provisional Grant £ - Amount Levied upon taxbase (Parish Precept Amount) £ <td></td> <td></td> <td></td>			
Training £ 700.00 General Administration £ 6,420.00 MPC Accounts Management and Audit £ 2,899.00 Printing & Copying £ 1,105.00 Communications & IT £ 1,968.00 Volunteer Support Warden Scheme £ 2,000.00 Elections sinking fund £ 2,000.00 Contingencies £ 2,000.00 TOTAL A&R COMMITTEE £ 73,152.00 JUDSONS PAVILION COMMITTEE £ 73,152.00 JUDSONS PAVILION COMMITTEE £ - JUDSONS PAVILION COMMITTEE £	·		
General Administration £ 6,420.00 MPC Accounts Management and Audit £ 2,899.00 Printing & Copying £ 1,105.00 Communications & IT £ 1,968.00 Volunteer Support Warden Scheme £ - Elections sinking fund £ 2,000.00 Contingencies £ 2,000.00 TOTAL A&R COMMITTEE £ 73,152.00 JUDSONS PAVILION COMMITTEE 2020-21 Budget Judson's Pavilion and Ground £ - Judson's Pavilion - Improvements £ - TOTAL ALL COMMITTEE £ 18,26.00 Income (see below) £ 1,826.00 Receipts (transfer from General Reserves) £ 106,826.00 PRECEPT (less receipts) £ 106,826.00 TAX BASE 2020-21 £ 3,057.65 Allocation of Provisional Grant £ - Amount Levied upon taxbase (Parish Precept Amount) £ 31.44 Amount Payable per Band D Household 2019-20 (per annum) £ 34.94			
Printing & Copying £ 1,105.00 Communications & IT £ 1,968.00 Volunteer Support Warden Scheme £ - Elections sinking fund £ 2,000.00 Contingencies £ 2,000.00 TOTAL A&R COMMITTEE £ 73,152.00 JUDSONS PAVILION COMMITTEE £ 73,152.00 JUDSONS PAVILION COMMITTEE £ - Judson's Pavilion and Ground £ - Judson's Pavilion - Improvements £ - TOTAL JPC COMMITTEE £ 18,26.00 Income (see below) £ 108,652.00 Income (see below) £ 106,826.00 TAX BASE 2020-21 £ 3,057.65 Amount Levied upon taxba	•		
Communications & IT £ 1,968.00 Volunteer Support Warden Scheme £ - Elections sinking fund £ 2,000.00 Contingencies £ 2,000.00 TOTAL A&R COMMITTEE £ 73,152.00 JUDSONS PAVILION COMMITTEE 2020-21 Budget Judson's Pavilion - Improvements £ - Judson's Pavilion - Improvements £ - TOTAL JPC COMMITTEE £ - Income (see below) £ 1,826.00 Receipts (transfer from General Reserves) FRECEPT (less receipts) £ 106,826.00 TAX BASE 2020-21 £ 3,057.65 1 Allocation of Provisional Grant £ - Amount Levied upon taxbase (Parish Precept Amount) £ 106,826.00 Amount Payable per Band D Household 2019-20 (per annum) £ 34.94 Increase/(Decrease) per Household (£.p per annum) £ 34.94 Increase/(Decrease) per Household (£.p per annum) £ 34.94 Estimated Income Fraction (Amount Payable per Band D Household (Amount Payable per	MPC Accounts Management and Audit		2,899.00
Volunteer Support Warden Scheme	9 17 9		
Elections sinking fund			1,968.00
Contingencies £ 2,000.00 TOTAL A&R COMMITTEE £ 73,152.00 JUDSONS PAVILION COMMITTEE 2020-21 Budget Judson's Pavilion and Ground £ - Judson's Pavilion - Improvements £ - TOTAL JPC COMMITTEE £ - Income (see below) £ 1,826.00 Receipts (transfer from General Reserves) PRECEPT (less receipts) £ 106,826.00 TAX BASE 2020-21 £ 3,057.65 Allocation of Provisional Grant £ - Amount Levied upon taxbase (Parish Precept Amount) £ 106,826.00 Amount Payable per Band D Household 2019-20 (per annum) £ 31.44 Amount Payable per Band D Household (£.p per annum) £ 34.94 Increase/(Decrease) per Household (£.p per annum) £ 35.0 Increase/(Decrease) per Household (% per annum) 11.12% Estimated Income ** £ Increase/(Decrease) per Household (% per annum) 11.12% Estimated Income ** £ Increase/(Decrease)	• •		2 000 00
JUDSONS PAVILION COMMITTEE 2020-21 Budget Judson's Pavilion and Ground £ - Judson's Pavilion - Improvements £ - TOTAL JPC COMMITTEE £ 1.826.00 Income (see below) £ 1,826.00 Receipts (transfer from General Reserves) PRECEPT (less receipts) £ 106,826.00 TAX BASE 2020-21 £ 3,057.65 Allocation of Provisional Grant £ - Amount Levied upon taxbase (Parish Precept Amount) £ 106,826.00 Amount Payable per Band D Household 2019-20 (per annum) £ 31.44 Amount Payable per Band D Household 2020-21 (per annum) £ 34.94 Increase/(Decrease) per Household (£.p per annum) 3.50 Increase/(Decrease) per Household (% per annum) 11.12% Estimated Income Income source Amount Allothents £385.00 Football Club £200.00 Wayleave - EDF £170.00 Cricket Club rent £1.00 Bank Interest £250.00 Youth Club fees £250.00 <t< td=""><td><u> </u></td><td></td><td></td></t<>	<u> </u>		
Judson's Pavilion and Ground £ - Judson's Pavilion - Improvements £ - TOTAL JPC COMMITTEE £ - TOTAL ALL COMMITTEES £ 108,652.00 Income (see below) £ 1,826.00 Receipts (transfer from General Reserves) PRECEPT (less receipts) £ 106,826.00 TAX BASE 2020-21 £ 3,057.65 Allocation of Provisional Grant £ - Amount Levied upon taxbase (Parish Precept Amount) £ 106,826.00 Amount Payable per Band D Household 2019-20 (per annum) £ 31.44 Amount Payable per Band D Household 2020-21 (per annum) £ 34.94 Increase/(Decrease) per Household (£.p per annum) 3.50 Increase/(Decrease) per Household (% per annum) 11.12% Estimated Income Income source Amount Allotments £385.00 Football Club £200.00 Wayleave - EDF £170.00 Cricket Club rent £1.00 Bank Interest £250.00 Youth Club fees £250.00 <	TOTAL A&R COMMITTEE	£	73,152.00
Dudson's Pavilion - Improvements	JUDSONS PAVILION COMMITTEE	2020-21 Budget	
TOTAL ALL COMMITTEES	Judson's Pavilion and Ground	£	-
TOTAL ALL COMMITTEES	Judson's Pavilion - Improvements	£	-
Income (see below) £ 1,826.00	TOTAL JPC COMMITTEE	£	-
Income (see below) £ 1,826.00	TOTAL ALL COMMITTEES	£	108 652 00
PRECEPT (less receipts) £ 106,826.00 TAX BASE 2020-21 £ 3,057.65 Allocation of Provisional Grant £ - Amount Levied upon taxbase (Parish Precept Amount) £ 106,826.00 Amount Payable per Band D Household 2019-20 (per annum) £ 31.44 Amount Payable per Band D Household 2020-21 (per annum) £ 34.94 Increase/(Decrease) per Household (£.p per annum) 3.50 Increase/(Decrease) per Household (% per annum) 11.12% Estimated Income Income source Amount Allotments £385.00 Football Club £200.00 Wayleave - EDF £170.00 Cricket Club rent £1.00 Bank Interest £200.00 Youth Club fees £250.00 Community Toilet Scheme £800.00			
TAX BASE 2020-21 £ 3,057.65 Allocation of Provisional Grant £ - Amount Levied upon taxbase (Parish Precept Amount) £ 106,826.00 Amount Payable per Band D Household 2019-20 (per annum) £ 31.44 Amount Payable per Band D Household 2020-21 (per annum) £ 34.94 Increase/(Decrease) per Household (£.p per annum) 3.50 Increase/(Decrease) per Household (% per annum) 11.12% Estimated Income Amount Allotments £385.00 Football Club £200.00 Wayleave - EDF £170.00 Cricket Club rent £1.00 Bank Interest £250.00 Youth Club fees £250.00 Community Toilet Scheme £800.00	,		
Allocation of Provisional Grant	PRECEPT (less receipts)	£	106,826.00
Amount Levied upon taxbase (Parish Precept Amount) £ 106,826.00 Amount Payable per Band D Household 2019-20 (per annum) £ 31.44 Amount Payable per Band D Household 2020-21 (per annum) £ 34.94 Increase/(Decrease) per Household (£.p per annum) 3.50 Increase/(Decrease) per Household (% per annum) 11.12% Estimated Income Income source Amount Allotments £385.00 Football Club £200.00 Wayleave - EDF £170.00 Cricket Club rent £1.00 Bank Interest £250.00 Youth Club fees £250.00 Community Toilet Scheme £800.00	TAX BASE 2020-21	£	3,057.65
Amount Payable per Band D Household 2019-20 (per annum) £ 31.44 Amount Payable per Band D Household 2020-21 (per annum) £ 34.94 Increase/(Decrease) per Household (£.p per annum) 3.50 Increase/(Decrease) per Household (% per annum) 11.12% Estimated Income Income source Amount Allotments £385.00 Football Club £200.00 Wayleave - EDF £170.00 Cricket Club rent £1.00 Bank Interest £20.00 Youth Club fees £250.00 Community Toilet Scheme £800.00	Allocation of Provisional Grant	£	-
Amount Payable per Band D Household 2020-21 (per annum) £ 34.94 Increase/(Decrease) per Household (£.p per annum) 3.50 Increase/(Decrease) per Household (% per annum) 11.12% Estimated Income Income source Amount Allotments £385.00 Football Club £200.00 Wayleave - EDF £170.00 Cricket Club rent £1.00 Bank Interest £20.00 Youth Club fees £250.00 Community Toilet Scheme £800.00	Amount Levied upon taxbase (Parish Precept Amount)	£	106,826.00
Amount Payable per Band D Household 2020-21 (per annum) £ 34.94 Increase/(Decrease) per Household (£.p per annum) 3.50 Increase/(Decrease) per Household (% per annum) 11.12% Estimated Income Income source Amount Allotments £385.00 Football Club £200.00 Wayleave - EDF £170.00 Cricket Club rent £1.00 Bank Interest £20.00 Youth Club fees £250.00 Community Toilet Scheme £800.00	Amount Payable per Band D Household 2019-20 (per annum)	£	31.44
Increase/(Decrease) per Household (% per annum)		_	
Increase/(Decrease) per Household (% per annum)	Increase//Decreases) per Household (£ n per annum)		3 50
Income source Amount Allotments £385.00 Football Club £200.00 Wayleave - EDF £170.00 Cricket Club rent £1.00 Bank Interest £20.00 Youth Club fees £250.00 Community Toilet Scheme £800.00			
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Bank Interest £20.00 Youth Club fees £250.00 Community Toilet Scheme £800.00			
Youth Club fees £250.00 Community Toilet Scheme £800.00			
Community Toilet Scheme £800.00			
Total £1,826.00			
	Total		£1,826.00